

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L200006) SUI - Entrepreneurship and Economic Growth
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
FTE	8.00	5.28	8.00	8.00
Disposition of Resources				
Personal Services-Salaries	\$ 1,275,675	\$ 1,214,563	\$ 1,268,504	\$ 1,268,504
Professional & Scientific Supplies	529,092	785,436	731,495	731,495
Rentals	21,969	0	0	0
Utilities	52	0	0	0
Intra-State Transfers	0	1	1	1
Aid to Individuals	173,212	0	0	0
Total Disposition of Resources	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000